

Budget 2018-2019

Hena McGhee

Junior Treasurer 2018-19

The logo for JCSU, featuring the letters 'JCSU' in a stylized, bold, and slightly distressed font. The 'J' and 'C' are connected, and the 'S' and 'U' are also connected. The letters have a textured, hand-drawn appearance.

JCSU Budget 2018-19

Overview

	Budget 2018-19 (£)	Estimate 2017-18 (£)	Budget 2017-18 (£)	Actual 2016-17 (£)
Income				
Subscriptions	49,913	50,200	50,200	49,475
Interest	200	200	150	203
Donation from JCCS	4,000	4,000	4,000	4,000
Total Income	54,113	54,400	54,350	53,678
Expenses				
Clubs and Societies (incl. Capital expenditure)	47,122	43,475	41,953	40,195
External Expenditure	6,000	6,000	6,750	3,875
Depreciation	800	800	643	714
Total Expenses	53,922	50,275	49,346	44,784
Surplus/(Deficit)	191	4,125	5,004	8,894
Reserves				
B/fwd	60,182	56,057	56,057	47,163
Surplus/(Deficit) for the Year	191	4,125	5,004	8,894
C/fwd	60,373	60,182	61,061	56,057

JCSU Proposed Budget 2018-2019
Clubs and Societies Budget 2018-2019

Club/Society	Budget 2018-19 (£)	Estimate 2017-18 (£)	Budget 2017-18 (£)	Final 2016-17 (£)
Access	350	200	350	200
Amazons	150	200	230	-
Amnesty International	135	50	135	9
Athletics	200	100	200	-
Badminton	3,525	3,500	3,525	3,289
Basketball (Men's)	1,207	1,200	1,207	1,002
JCBC (net)	14,700	14,500	14,250	17,410
Cricket (M & W)	700	450	800	311
Dancesport	400	350	733	-
Debating	150	100	190	13
Economics Society	400	400	450	-
Effective Altruism Society	740	150	740	100
Eliot's Face	1,000	1,000	1,000	378
Engineering	260	250	260	84
Ents	1,000	1,000	1,000	741
Entrepreneurial Society	430	100	430	75
Feminist Society	560	350	560	98
Film Society	250	200	250	115
Football	1,600	1,400	1,600	1,684
Games Night	300	150	300	247
Green Officer	160	60	160	65
Green Society	100	100	100	51
Grid	315	100	315	-
Gym	500	1,415	1,440	476
Hockey	2,430	2,000	2,430	3,432
JCMS	2,000	2,000	2,000	2,100
JCR Fund	1,000	1,000	1,000	486
JCSU Secretary	150	150	150	162
Jesus Singers	-	-	-	91
Jewish Society	1,000	1,000	1,000	1,244
JHAF	1,000	1,000	1,000	696
Medsoc	1,270	900	1,270	649
Mixed Lacrosse	330	300	300	495
Netball	950	950	989	281
Peter Mitchell Society	360	350	360	138
Pool Society	225	400	425	99
Rackleton	450	200	450	205
Rhadegunds	430	430	430	342
Roosters	100	50	100	-
Rugby	1,630	1,600	1,630	1,449
Sailing Society	150	150	150	112
Short Story Society	150	150	150	82
Squash	325	150	325	35
Table Tennis	186	180	186	-
Tennis	361	300	361	290
Ultimate Frisbee	203	200	203	219
Welfare	2,200	2,000	2,000	1,157
Women's Officer	100	50	100	43
Water Polo	150	60	150	40
Zumba	140	80	140	-
<u>New societies</u>				
Charitable Crafts Society	350	250	-	-
Finance and Investment Society	150	100	-	-
Rounders Club	200	150	-	-

JCSU Proposed Budget 2018-2019

Clubs and Societies Budget 2018-2019

Club/Society	Budget 2018-19 (£)	Estimate 2017-18 (£)	Budget 2017-18 (£)	Final 2016-17 (£)
TOTAL	47,122	43,475	41,953	40,195

JCSU Budget 2018-19

External Expenditure
(previously 'Finance
Committee')

	Budget 2018-19 (£)	Estimate 2017-18 (£)	Budget 2017-18 (£)	Final Spending 2016-17 (£)
CUSU Subs*	3,600	3,600	3,600	3,558
SUBTOTAL	3,600	3,600	3,600	3,558
Newspapers, Stationery,				
Telephone	2,000	2,000	2,000	-
Printing	200	200	200	-
Miscellaneous	200	200	200	317
SUBTOTAL	2,400	2,400	2,400	317
TOTAL	6,000	6,000	6,000	3,875