

JCSU Proposed Budget 2020-21

	Budget 2020-21	Estimate 2019-20	Budget 2019-20	Actual 2018-19
Income				
Subscriptions	-	50,000	50,000	49,913
Interest	-	460	460	544
Miscellaneous	-	-	-	856
Donation from JCCS	4,625	4,625	4,625	4,625
Total Income	4,625	55,085	55,085	55,938
*Subscriptions are predicted to be zero this year due to college coronavirus austerity				
Expenses				
Clubs and Societies	48,240	42,729	48,000	40,297
Capital (See Note Below)	-	12,000	1,500	-
CUSU Affiliation Fees	5,500	5,500	5,500	13,389
Depreciation	-	-	-	594
Total Expenses	53,740	60,229	55,000	54,280
Surplus/(Deficit)	(49,115)	(5,144)	85	1,658
Reserves				
B/fwd	66,852	71,996	71,996	70,338
Surplus/(Deficit) for the Year	(49,115)	(5,144)	85	1,658
C/fwd	17,737	66,852	72,081	71,996

	Budget 2020-21	Estimate 2019-20	Budget 2019-20	Actual 2018-19
Access	100	-	100	-
Amazons	400	194	500	-
Athletics	200	-	200	200
Badminton	3,000	2,491	3,000	2,920
Basketball	1,000	768	1,250	1,332
Christian Union	90	-	90	-
Climbing Society	500	503	500	231
Cricket	800	477	900	552
Debating Society	-	6	320	-
Economics Society	300	497	500	146
Eliots face	1,000	500	-	-
Engineering	200	72	260	-
Ents	1,300	642	1,300	1,546
Feminist Society	300	197	400	255
Film Society	-	-	-	290
Football	1,600	1,222	1,810	1,484
Green Society	250	208	350	15
Gym	100	93	100	3,562
Hockey	2,200	1,800	2,500	476
Irish Society	200	80	300	-
Islamic Society	300	-	300	-
JCBC	16,000	16,000	16,000	19,073
JCMS	1,400	1,196	1,750	147
JCR Fund	600	474	600	63

Jesus Varsity	1,000	828	1,000	585
JCSU Secretary	560	395	560	130
JCSU President	400	541	400	-
Jewish Society	700	453	950	588
JHAF	1,200	1,197	1,200	1,000
Law	350	-	350	-
Medsoc	1,265	1,265	1,265	865
Mixed Lacrosse	200	48	275	36
Natural Sciences	-	-	-	397
Netball	850	900	850	464
PBS	300	143	-	-
Photography	200	369	300	-
Pool Society	200	155	290	83
Rhadegunds	400	615	600	-
Rounders club	60	-	60	-
Rugby	1,000	1,017	1,250	1,362
Sailing	120	-	120	120
Short Story Society	-	-	-	128
Speakers	-	300	300	-
Sports Colours	40	30	40	16
Squash	50	46	50	18
Table Tennis	130	105	130	45
Tennis	425	85	425	303
Ultimate Frisbee	150	153	150	115
Volleyball	820	995	820	535
Water Polo	150	125	150	66
Welfare	1,400	921	1,695	1,099

Wine and Cheese Society	400	400	400	-
Women's Officer	1,000	1,022	810	50
Yoga	3,000	3,200	500	-
Zumba	30	-	30	-
TOTAL	48,240	42,729	48,000	40,297

Notes

1 Accounting Treatment to be decided at year end

