



JCSU Annual General Meeting

November 23 2021 in the Jesus College Chapel

Executive Committee Present (5): the President (Jacob Powell), the Treasurer (Matthew Chan), the Secretary (Lewis Westwood Flood), the Freshers' Officer (Bella Manfredi), and the Ethnic & Religious Minorities Officer (Imran Mulla).

JCSU Members & Graduate Members Present: 12 + 5 Executive Committee Members

Minutes

Meeting opened at 19:36

Secretary's Note: These minutes are not a verbatim transcript of the meeting, nor are they intended to be. They are the official record of decisions reached, and motions should be looked to as the written record of policy decided in case of disagreement.

1.0 - Election of a Chair

Lewis (Secretary) asked Executive Committee members to self-nominate to take the Chair. Jacob Powell (President) volunteered to take the Chair of the meeting, which was **accepted without opposition**.

2.0 - Report of the Executive

- Jacob: Really happy with how this year has gone, we've made massive strides and done so much work in SU terms. We've got a mental health nurse, we have improved welfare practises, and to be honest we've got through COVID! We have made sure to spend our budget efficiently and correctly, and Matthew has put together a good budget. Looking forward to hand over to the new JCSU.

3.0 - Members' [Students'] Questions to the Executive

- Matthew: What's happening with the door on park street? (the blue door)
- Jacob: I've raised this, but I think Jezz will have to keep pushing.

4.0 - Approval of JCSU Budget 2021-22

See end of document for the budget.

- Matthew: I've made changes here and there to hit our budget target, which is over £5,000 over what Council approved but that's been okayed by staff. Adjustments made after discussions with various societies and so on.

- Jacob: Thank you Matthew for work on this, really important we spend our money correctly.
- Matthew: One important thing to note, college are only giving us half our subscriptions, to spend through our reserves. Don't expect to spend the full £53k

Budget APPROVED by all participants with hands raised.

5.0 - Considering whether to renew two motions from 2019:

No motion presented to renew either motion, and they therefore lapse.

- Jacob: Divestment motion has been passed since, and we don't know what that one said.

5.1 - "Motion for Divestment" [Lent 2019]

5.2 - "Motion Proposing Centralisation of Club Ticket Sales" [Lent 2019]

6.0 - Motions

6.1 - Alcohol Policy

Imran seconded.

- Matthew: We used to have a policy on alcohol, but I can't find the text and those lapsed. I've laid out the logic and background for this motion in the Notes and Believes sections, but I do believe we should have reasonable restrictions on what societies can use JCSU money for. Suggested cap of 10% of budget or £100 for alcohol, whichever is lower, which is because of variances in clubs. I had a Q about whether we include other sources of income, and the answer is no.

Lewis proposed motion to insert "JCSU provided budget" in section 1. Bella seconded.

No objection received, the motion was passed as amended.

6.2 - CULP Subsidies

Tom Brookes seconded

- Matthew: I sent out a survey at beginning of term, and college only provide a small subsidy of £75, which given how much people get out of it the current cost is a big barrier to people doing the courses, and with many students saying they see the current cost as a major block to them taking the courses. This takes us in line with other colleges. Takes to Student Affairs for consideration.

No objection received, the motion was passed.

6.3 - Reimbursement Timeline

Proposer nor seconder present so motion **FAILS**.

- Matthew: Obviously motion failed but I know finance office are working with bank to try and sort this out.

6.4 - Tackling Week 5 Blues

Aimee Croxall seconded.

- Jez: Wanted to have this put down, ready for my term to start and to give us a written policy directing us to investigating how best to deal with week 5 blues, and also trying to commit the college to being more proactive on welfare.

No objection received, the motion was passed.

6.5 - Bruv I just want a cheese pizza

Proposer nor seconder present so motion **FAILS**. (upsetting)

Jezz raised with Domestic Bursar and it was 'written down'.

7.0 - Any Other Business

Note: The raising of other business is subject to Article 3 of the Standing Orders and new ordinary motions may not be raised.

Meeting closed 19:56.

Motion 1 - Alcohol Policy

Proposer: Matthew Chan (Treasurer)

Secunder: Imran Mulla (ERM Officer)

The Jesus College Student Union notes:

1. Currently there is no JCSU policy on the purchase of alcohol
 - a. There has never been a JCSU policy that explicitly bans the purchase of alcohol with JCSU money
 - b. A policy was adopted an an OGM in 2017 in which the purchase of alcohol with JCSU money was discouraged
 - i. However, we do not have access to the texts of this policy
 - c. All JCSU policies that previously existed relating to the purchase of alcohol have lapsed so that currently any society can purchase as much alcohol as they wish (as long as it fits within their budget, subject to the approval of the Junior and Senior Treasurers)
2. Alcohol has benefits in a social setting and can boost attendance at events

- a. For example, in Easter Term 2020 the Jesus College Music Society (JCMS) held a chamber music concert in the Webb Library with free champagne to encourage attendance
3. However, not all students drink alcohol and buying alcohol for events risks excluding certain students
 - a. There has been an OGM motion that disaffiliated the college's drinking societies from the JCSU in order to avoid perpetuating a drinking culture within the student body

The Jesus College Student Union believes:

1. There should be a policy that places some kind of restrictions (within reason) on how clubs and societies can spend their budget on alcohol, for purposes of inclusivity and ensuring alcohol consumption is sensible
 - a. This would also help to ensure any alcohol consumption funded (directly or indirectly) by the JCSU is in line with the college's own alcohol policy (<https://jnet.jesus.cam.ac.uk/system/files/documents/pdf/Jesus%20College%20Alcohol%20Policy.pdf>)

*The Jesus College Student Union **RESOLVES:***

1. To set a limit on the spending of JCSU clubs and societies on alcohol, such that spending on alcohol is capped at 20% of a club/society's [JCSU provided]¹ budget OR £100, whichever of the two is lower
 - a. This means that societies with significant budgets do not have an unfair advantage in being allowed to buy much more alcohol, but equally societies with greater membership will have slightly more funds in order to provide for their members
 - b. In general, it should be noted that clubs/societies have budget "categories" which they are advised to adhere to; however, these are not constitutionally binding and so the policy will help ensure that spending on alcohol is sensible
2. To make it a requirement that if a club/society are organising an event, they must ensure "good quality alcohol-free drinks are available" (as stated in the college's alcohol policy)

Motion 2 - CULP Subsidies

Proposer: Matthew Chan (*Treasurer*)

Seconder: Elin Devine Douglass

The Jesus College Student Union notes:

1. The Cambridge University Language Programmes (CULP) offers 30 hours of remote, online teaching over one academic year at various different levels of proficiency in 16 different languages
 - a. These are: Arabic, British Sign Language, Chinese, French, German, Hebrew, Italian, Japanese, Korean, Modern Greek, Persian, Portuguese, Russian, Spanish, Swahili & Turkish
 - b. Students receive a certification after the year's study (including coursework and a final examination)

2. CULP courses cost £285, and the college currently only offers a subsidy of £75 towards supporting students in taking these courses, leading to a full cost to the student of £210
3. In the results of a survey sent to all undergraduates:
 - a. 81 of 124 respondents were aware of the CULP programmes and 101 of 124 were very interested or somewhat interested in taking a course
 - b. Two-thirds of respondents identified the full cost of £285 of a CULP course as a “significant barrier” or somewhat of a barrier to taking up a course
 - c. Over 40% (50 of 120) of the respondents considered the cost of £210 (after receiving a £75 subsidy from the college) as still a significant barrier or somewhat of a barrier
 - d. Nearly half of the respondents to the survey recommended a subsidy in the range of £130-£150 (an exact 50% subsidy of £142.50 also falls within this range)
4. In the results of a survey sent to all postgraduates:
 - a. 41 of 47 respondents were aware of the CULP programmes and 45 of 47 were very interested or somewhat interested in taking a course
 - b. Over half of respondents (54%) identified the full cost of £285 of a CULP course as a “significant barrier” to taking up a course
 - i. (Note: the scale for the survey sent to postgraduates is opposite to the scale for the survey sent to undergraduates, so that for postgraduates 5 represents “significant barrier”)
 - c. 76% of respondents felt that the subsidised cost of £210 would still be a significant barrier or somewhat of a barrier to taking a course
 - d. Some of the most common recommendations for subsidies were half the cost (£142.50) or £200
5. Other colleges offer significantly more subsidies to students taking CULP courses than Jesus; for example:
 - a. Trinity Hall: £150 up front reimbursement
 - b. Peterhouse: full reimbursement upon successful completion
 - c. Trinity: £190 reimbursement upon successful completion
 - d. Newnham: 50% reimbursement upon completion
 - e. Magdalene: 50% reimbursement upon completion
 - f. Murray Edwards: 50% reimbursement upon completion
 - g. Lucy Cavendish: 100% reimbursement for 4 students each year
6. Certain departments (such as MML and Engineering) offer language courses at no extra cost, either through CULP or other channels

The Jesus College Student Union believes:

1. Given the student responses to the surveys, it is clear that many people feel the cost of the CULP courses, even when subsidised, is a significant barrier
2. Given that other colleges, both smaller and larger than Jesus, are offering more sizeable subsidies, that Jesus should also offer subsidies more in line with this
3. That a reimbursement of £150 should be offered by the college to students taking a CULP course upon its completion, and that this is in line with the standards set by other colleges and the wishes of the student body

*The Jesus College Student Union **RESOLVES:***

1. To recommend to the Student Affairs Committee that the financial subsidy offered to students taking CULP courses should be increased to a reimbursement of £150 upon completion of the course
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Motion 3—Reimbursement Timeline

Proposer: James Whelan Smith

Seconder: Mary Offer

The Jesus College Student Union notes:

1. ~~Reimbursements have an unlimited timeframe to be paid.~~

The Jesus College Student Union believes:

1. ~~These reimbursements should be done in a consistent timeframe.~~

*The Jesus College Student Union **RESOLVES:***

1. ~~Reimbursements will be paid within 2 weeks of submission.~~
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Motion 4 - Tackling Week 5 Blues

Proposer: Jez Brown

Seconder: Aimee Croxall

The Jesus College Student Union notes:

1. Week 5 is universally recognized as a particularly difficult time for students across Cambridge with many students struggling with their mental health, burnout and an amassing of work during this time.

The Jesus College Student Union believes:

1. That more can be done to support students and to lift spirits during this period.

*The Jesus College Student Union **RESOLVES:***

1. The JCSU should investigate how to best support students during week 5 with regards to welfare.
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Motion 5—Bruv I just want a cheese pizza

Proposer: Nick Power

Seconder: Arzoo Iqbal

The Jesus College Student Union notes:

- ~~1. Caff's reign of terror with pizza toppings has gone on for too long.~~

The Jesus College Student Union believes:

- ~~1. All students should be able to consume a regular flavoured pizza~~

*The Jesus College Student Union **RESOLVES:***

- ~~1. To stop putting blue cheese on everything~~

Motion Amendments

[1] - [Motion 1](#)

Proposer: Lewis Westwood Flood

Secunder: Bella Manfredi

Submitted as a verbal amendment. Amendments noted in motion text.

JCSU Proposed Budget 2021-22

	Budget 2021-22	Actual 2020-21	Budget 2020-21	Actual 2019-20
Income				
Subscriptions*	£ 24,120.00			£ 50,069.00
JCCS Donation	£ 4,000.00	£ 4,000.00	£ 4,625.00	£ 2,275.00
Interest				£ 435.21
Miscellaneous Income		£ 790.30		£ 1,392.97
Donations		£ 1,325.00		
Total Income	£ 28,120.00	£ 6,115.30	£ 4,625.00	£ 54,172.18

*Subscriptions this year are at 50% of the usual £48,240.00 because of coronavirus, to allow the JCSU to spend their reserves

Expenses

Clubs and Societies	£ 53,240.00	£ 33,506.97	£ 48,240.00	£ 50,447.52
Cambridge SU Affiliation Fees	£ 5,600.00	£ 5,606.00	£ 5,500.00	£ 5,600.00
Depreciation	£ 2,634.78	£ 2,634.78	£ 2,634.78	£ 2,374.38
Total Expenses	£ 61,474.78	£ 41,747.75	£ 56,374.78	£ 58,421.90

Surplus/(Deficit)	(£ 33,354.78)	(£ 35,632.45)	(£ 51,749.78)	(£ 4,249.72)
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Reserves

B/fwd	£ 32,114.08	£ 67,746.53	£ 67,746.53	£ 71,996.00
Surplus/(Deficit) for the Year	(£ 33,354.78)	(£ 35,632.45)	(£ 51,749.78)	(£ 4,249.72)
C/fwd	(£ 1,240.70)	£ 32,114.08	£ 15,996.75	£ 67,746.28

Society	Budget 2021-22	Actual 2020-21	Budget 2020-21	Actual 2019-20
Access	£ 400.00		£ 50.00	
Amazons	£ 365.00		£ 200.00	£ 114.34
Art Collection	£ 327.64			
Athletics	£ 200.00	£ 121.40	£ 100.00	
Badminton	£ 3,511.40	£ 2,176.80	£ 3,660.00	£ 2,865.21
Baking		£ 68.28	£ 200.00	
Basketball	£ 2,700.00	£ 2,350.39	£ 1,285.00	£ 767.57
Chess	£ 75.00	£ 97.65	£ 150.00	
Climbing Society	£ 1,875.00	£ 1,353.55	£ 1,400.00	£ 513.68
Cricket	£ 865.00	£ 675.02	£ 800.00	£ 473.59
Cycling		£ 234.29	£ 340.00	
Debating				£ 5.55
DJ Society	£ 948.06			
Economics Society	£ 250.00	£ 96.14	£ 150.00	£ 498.38
Eliots Face	£ 850.00	£ 991.55	£ 822.00	£ 568.84
Engineering	£ 210.00		£ 80.00	£ 288.00
Ents	£ 840.00	£ 412.86	£ 975.00	£ 966.96
ERM Officer	£ 120.00			
Feminist Society	£ 200.00	£ 63.25	£ 275.00	£ 196.66
Football (men's)	£ 990.00	£ 1,117.01	£ 1,351.00	£ 1,214.48
Football (women's)	£ 455.00			
Green Officer	£ 250.00	£ 30.99	£ 300.00	£ 154.39
Gym	£ 100.00	£ 375.27	£ 182.00	£ 92.97
Hockey	£ 2,380.00	£ 1,571.04	£ 1,800.00	£ 1,486.71
International Officer	£ 130.00			
Irish Society			£ 140.00	£ 80.39
Islamic Society	£ 240.00	£ 137.86	£ 300.00	
JCBC	£ 16,000.00	£ 9,611.93	£ 16,500.00	£ 17,129.30
JCCU	£ 240.00			
JCMPS	£ 300.00	£ 223.62		
JCMS	£ 2,084.00	£ 931.54	£ 1,550.00	£ 1,264.66
JCR Fund	£ 200.00		£ 400.00	£ 473.97
Jesus Varsity				£ 828.00

JCSU Secretary	£	300.00	£	143.25	£	200.00	£	482.46
JCSU Pres	£	375.00	£	638.69	£	450.00	£	1,334.35
JCSU VP	£	1,900.00						
Jewish Society	£	1,050.00			£	650.00	£	453.35
JHAF	£	1,295.00	£	1,617.04	£	1,105.00	£	1,200.52
Law	£	430.00	£	309.50	£	465.00		
LGBTQ+ Officer	£	620.00						
LGBTQ+ Society	£	325.00						
Medsoc	£	1,415.00	£	728.74	£	1,165.00	£	1,084.85
Mental Health and Disabilities Officer	£	100.00						
Mixed Lacrosse	£	279.90	£	303.75	£	414.00	£	47.99
Morgan Society					£	130.00		
Netball	£	690.00	£	244.53	£	720.00	£	925.12
Psychology			£	34.78	£	170.00	£	142.98
Photography			£	138.55	£	200.00	£	369.00
Pool Society	£	180.00	£	58.63	£	220.00	£	96.52
Rhadegunds	£	300.00	£	142.93	£	300.00	£	412.20
Rounders					£	50.00	£	1,423.54
Rugby	£	1,080.00	£	994.86	£	910.00		
Sailing	£	120.00			£	120.00	£	300.00
Sports Colours	£	210.00			£	40.00	£	151.56
Squash	£	85.00	£	108.92	£	75.00	£	46.44
Table Tennis	£	125.00			£	82.00	£	104.80
Tennis	£	870.00	£	73.44	£	365.00	£	85.37
Ultimate Frisbee	£	196.00	£	90.11	£	166.00	£	153.01
Volleyball	£	998.00	£	158.44	£	1,673.00	£	1,013.46
Waterpolo	£	150.00	£	70.00	£	140.00	£	125.00
Welfare	£	490.00	£	2,183.34	£	1,655.00	£	1,707.70
Wine and Cheese Society	£	320.00	£	52.12	£	320.00	£	400.00
Women's Officer	£	930.00	£	1,572.64	£	1,220.00	£	1,021.72
Yoga	£	1,300.00	£	950.00	£	2,225.00	£	3,036.00
Last Year**			£	252.27			£	4,345.93
Total	£	53,240.00	£	33,506.97	£	48,240.00	£	50,447.52

Society	Expenditure	Amount requested	Total
Access	JAmbassadors	£200.00	£400.00
	Alternative prospectus	£200.00	
Amazons	Welcome Event	£40.00	£365.00
	Bonfire Night BBQ	£50.00	
	Annual Dinner - Subsidizing	£100.00	
	Valentine's Day Event	£25.00	
	Garden Party	£100.00	
	Stash	£50.00	
Art Collection	Re-framing	£300.00	£327.64
	Labels	£27.64	
Athletics	Socials	£100.00	£200.00
	Stash	£100.00	
Badminton	Club night courts at Kelsey Kerridge (KK)	£1,544.40	£3,511.40
	Training sessions courts at Chesterton	£368.00	
	KK Membership fee	£48.00	
	KK entry fees for club nights	£518.40	
	KK membership entry fee saving	-£32.40	
	League entry fee	£40.00	
	League courts	£600.00	
	Cuppers entry fee	£75.00	
	Cuppers courts	£200.00	
	Shuttles and racquets	£150.00	
Basketball	Court Booking	£2,100.00	£2,700.00
	League entry fees and ref fees	£200.00	
	Equipment	£200.00	
	Jersey/Stash fees	£200.00	
Chess	New chess set	£20.00	£75.00
	New chess clock	£25.00	
	Snack budget	£30.00	
Climbing Society	Subsidising access to climbing	£1,875.00	£1,875.00
Cricket	Indoor nets at Fenner's cricket ground	£315.00	£865.00
	Teas	£100.00	
	Ground fees	£250.00	
	Umpire fees	£100.00	
	Social	£100.00	
DJ Society	DJ Controller	£496.06	£948.06
	DJ headphones	£52.00	
	DJ record pool subscription	£360.00	
	DJ music purchase through Beatport	£40.00	
Economics Society	Freshers Welcoming event	£40.00	£250.00
	Malthus conference	£100.00	
	Economics Society Garden Party	£60.00	
	President's Dinner	£50.00	
Eliots Face	Adobe Subscription	£200.00	£850.00
	Printing and distribution	£600.00	
	Badges and advertising	£50.00	
Engineering	Welcome meal	£100.00	£210.00
	Post-exam punting	£50.00	
	Engineering challenge	£50.00	
	Logo design competition prize	£10.00	
Ents	Lighting	£65.00	£840.00
	Silent Disco hire	£400.00	
	T-Shirts	£300.00	
	Decorations	£75.00	
ERM Officer	Social on 3rd October	£30.00	£120.00
	Social in November	£30.00	
	Social in February	£30.00	
	Social in May	£30.00	

Feminist Society	Snacks for 3 terms	£100.00	£200.00
	Craft materials	£50.00	
	Printing Termcard	£25.00	
	Mixer contribution	£25.00	
Football (men's)	1st team referee fees	£250.00	£990.00
	2nd team referee fees	£250.00	
	League registration fees	£140.00	
	Mens football shirts	£150.00	
	Footballs	£150.00	
	Miscellaneous	£0.00	
	JCFC Men Social	£50.00	
Football (women's)	JCFC Women Social	£50.00	£455.00
	JCFC Women kit	£150.00	
	Referee fees	£255.00	
Green Officer	Green Week	£150.00	£250.00
	Printing, campaigning, smaller events in Lent/Easter	£50.00	
	Next officers initiatives	£50.00	
Gym	Postage	£100.00	£100.00
Hockey	Pitch Hire	£1,200.00	£2,380.00
	Fees	£680.00	
	Kit	£400.00	
	Socials	£100.00	
International Officer	Chai and Chat	£30.00	£130.00
	Languages Cafe	£50.00	
	International Calendar Event Pidge drops	£50.00	
Islamic Society	Michaelmas social	£30.00	£240.00
	Lent social	£30.00	
	Ramadan iftar event	£150.00	
	Easter social	£30.00	
JCBC	Race entries	£4,828.00	£16,000.00
	CUCBC/BR fees	£750.00	
	Boat licenses	£1,425.00	
	Maintenance	£7,765.00	
	Travel	£982.00	
	Insurance	£250.00	
JCCU	Freshers' event	£50.00	£240.00
	Events ie text-a-toastie	£40.00	
	Resources	£50.00	
	Breakfast for Prayer Meetings	£100.00	
JCMPS	Display Case	£20.00	£300.00
	Label Maker	£20.00	
	Tupperware Storage for Paint + Miniatures	£20.00	
	Michaelmas Term Miniatures	£70.00	
	Michaelmas Term Paints	£15.00	
	Lent Term Miniatures	£70.00	
	Lent Term Paints	£15.00	
	Easter Term Miniatures	£60.00	
	Easter Term Paints	£10.00	
JCMS	Upkeep and maintainence	£700.00	£2,084.00
	Concert expenses	£500.00	
	PA system	£239.00	
	Jesus Singers	£200.00	
	JCBB	£170.00	
	Live music in Jbar	£75.00	
	Project funding scheme	£200.00	
JCR Fund	Funding for new societies	£200.00	£200.00
JCSU Secretary	Food for General Meetings	£250.00	£300.00
	Food for other events	£50.00	
	Refurb of JCSU Office	£100.00	

JCSU Pres	General spending	£50.00	£375.00
	Freshers' events	£100.00	
	JCSU annual dinner	£125.00	
JCSU VP	Halfway hall	£800.00	£1,900.00
	Jesus-Jesus varsity	£1,100.00	
Jewish Society	Friday Night Dinner Subsidies	£50.00	£1,050.00
	Chanukah Party	£300.00	
	Termly catchup	£60.00	
	Friday Night "Tisch"	£100.00	
	Purim Party	£150.00	
	End of Year BBQ	£150.00	
	Kosher Formal	£70.00	
	Shavuot Cheesecake Party	£100.00	
Interfaith formal	£70.00		
JHAF	Gallery	£750.00	£1,295.00
	Publicity	£60.00	
	Formal	£30.00	
	Events	£300.00	
	Stash	£75.00	
	Accommodation (John Hughes' parents)	£80.00	
Law	Socials	£100.00	£430.00
	Events- speakers	£120.00	
	Networking events	£150.00	
	Summer party	£60.00	
LGBTQ+ Officer	Gender Expression Fund	£500.00	£620.00
	LGBTQ+ events	£120.00	
LGBTQ+ Society	Snacks/Catering	£100.00	£325.00
	Termcard printing - michaelmas	£25.00	
	Speakers fund	£200.00	
Medsoc	Website maintenance	£15.00	£1,415.00
	Mentor meetings	£450.00	
	Welfare meetings	£150.00	
	Academic Speakers expenses Michelmas	£400.00	
	Academic Speakers expenses Lent	£400.00	
Mental Health and Disabilities Officer	Events	£100.00	£100.00
Mixed Lacrosse	College League + Cuppers	£35.00	£279.90
	Lacrosse Sticks	£144.90	
	Lacrosse Balls	£40.00	
	Club Socials	£60.00	
Netball	League Fees	£165.00	£690.00
	Cuppers fees	£75.00	
	Equipment	£250.00	
	Socials	£100.00	
	Kit	£100.00	
Pool Society	College League Registration (1st team)	£40.00	£180.00
	College League Registration (2nd team)	£40.00	
	Team Equipment Storage locker in JCR	£50.00	
	Master tournemant	£50.00	
Rhadegunds	Sports BBQ	£50.00	£300.00
	Annual dinner	£100.00	
	Photograph	£100.00	
	Social	£50.00	
Rugby	League fees	£360.00	£1,080.00
	transport	£100.00	
	kit / equipment	£250.00	
	social	£200.00	
	covid supplies / first aid	£100.00	
	washing supplies for kit	£20.00	
	non - alcoholic refreshments	£50.00	

Sailing	Cuppers entry	£120.00	£120.00
Sports Colours	Speaker for Annual Sports Formal	£60.00	
	Decorations for Annual Sports Formal	£30.00	
	Engraving of shield	£40.00	
	Meal for awardees of college colours	£80.00	£210.00
Squash	Squash balls	£10.00	
	New squash rackets	£75.00	£85.00
Table Tennis	2 new match-fit bats	£42.00	
	Orange training balls	£12.00	
	Orange match balls	£12.00	
	Boxes for communal equipment	£15.00	
	Postage	£4.00	
	League and cuppers entry	£20.00	
	Social	£20.00	£125.00
Tennis	Match balls	£60.00	
	League fees	£50.00	
	Cuppers fees	£30.00	
	Tennis Rackets	£150.00	
	Hand Sanitiser	£30.00	
	Coaching Sessions	£400.00	
	Social Tennis balls	£30.00	
	Socials	£100.00	
	Cones	£20.00	£870.00
Ultimate Frisbee	College league and cuppers fees	£66.00	
	Refreshment for cuppers and social events	£100.00	
	Cleaning supplies and hand sanitizers	£30.00	£196.00
Volleyball	Fabric label making materials	£70.00	
	Balls	£50.00	
	Cuppers Fees	£120.00	
	Court Bookings	£508.00	
	Friendlies	£250.00	£998.00
Waterpolo	Michaelmas college league/cuppers	£50.00	
	Lent college league/cuppers	£50.00	
	Easter college league/cuppers	£50.00	£150.00
Welfare	Welfare Tea sessions	£240.00	
	Welfare craft sessions	£90.00	
	Welfare phone and contract	£60.00	
	External talks	£50.00	
	Miscellaneous - isolation/ Bridgemas hampers/	£50.00	£490.00
Wine and Cheese Society	Wine and Cheese tasting	£300.00	
	Stickers for wine orders	£20.00	£320.00
Women's Officer	IWD Formal	£60.00	
	Organicups	£100.00	
	Week of the Woman Speakers/Events	£200.00	
	Other sustainable period provision	£500.00	
	Galentine's Day	£20.00	
	General welfare allocation	£50.00	£930.00
Yoga	Weekly Classes	£1,200.00	
	Equipment	£100.00	£1,300.00
Total			£53,240.00