

JCSU Proposed Budget 2021-22

	Budget 2021-22	Actual 2020-21	Budget 2020-21	Actual 2019-20
Income				
Subscriptions*	£ 24,120.00			£ 50,069.00
JCCS Donation	£ 4,000.00	£ 4,000.00	£ 4,625.00	£ 2,275.00
Interest				£ 435.21
Miscellaneous Income		£ 790.30		£ 1,392.97
Donations		£ 1,325.00		
Total Income	£ 28,120.00	£ 6,115.30	£ 4,625.00	£ 54,172.18

*Subscriptions this year are at 50% of the usual £48,240.00 because of coronavirus, to allow the JCSU to spend their reserves

Expenses

Clubs and Societies	£ 53,240.00	£ 33,506.97	£ 48,240.00	£ 50,447.52
Cambridge SU Affiliation Fees	£ 5,600.00	£ 5,606.00	£ 5,500.00	£ 5,600.00
Depreciation	£ 2,634.78	£ 2,634.78	£ 2,634.78	£ 2,374.38
Total Expenses	£ 61,474.78	£ 41,747.75	£ 56,374.78	£ 58,421.90

Surplus/(Deficit)	(£ 33,354.78)	(£ 35,632.45)	(£ 51,749.78)	(£ 4,249.72)
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Reserves

B/fwd	£ 32,114.08	£ 67,746.53	£ 67,746.53	£ 71,996.00
Surplus/(Deficit) for the Year	(£ 33,354.78)	(£ 35,632.45)	(£ 51,749.78)	(£ 4,249.72)
C/fwd	(£ 1,240.70)	£ 32,114.08	£ 15,996.75	£ 67,746.28

Society	Budget 2021-22	Actual 2020-21	Budget 2020-21	Actual 2019-20
Access	£ 400.00		£ 50.00	
Amazons	£ 365.00		£ 200.00	£ 114.34
Art Collection	£ 327.64			
Athletics	£ 200.00	£ 121.40	£ 100.00	
Badminton	£ 3,511.40	£ 2,176.80	£ 3,660.00	£ 2,865.21
Baking		£ 68.28	£ 200.00	
Basketball	£ 2,700.00	£ 2,350.39	£ 1,285.00	£ 767.57
Chess	£ 75.00	£ 97.65	£ 150.00	
Climbing Society	£ 1,875.00	£ 1,353.55	£ 1,400.00	£ 513.68
Cricket	£ 865.00	£ 675.02	£ 800.00	£ 473.59
Cycling		£ 234.29	£ 340.00	
Debating				£ 5.55
DJ Society	£ 948.06			
Economics Society	£ 250.00	£ 96.14	£ 150.00	£ 498.38
Eliots Face	£ 850.00	£ 991.55	£ 822.00	£ 568.84
Engineering	£ 210.00		£ 80.00	£ 288.00
Ents	£ 840.00	£ 412.86	£ 975.00	£ 966.96
ERM Officer	£ 120.00			
Feminist Society	£ 200.00	£ 63.25	£ 275.00	£ 196.66
Football (men's)	£ 990.00	£ 1,117.01	£ 1,351.00	£ 1,214.48
Football (women's)	£ 455.00			
Green Officer	£ 250.00	£ 30.99	£ 300.00	£ 154.39
Gym	£ 100.00	£ 375.27	£ 182.00	£ 92.97
Hockey	£ 2,380.00	£ 1,571.04	£ 1,800.00	£ 1,486.71
International Officer	£ 130.00			
Irish Society			£ 140.00	£ 80.39
Islamic Society	£ 240.00	£ 137.86	£ 300.00	
JCBC	£ 16,000.00	£ 9,611.93	£ 16,500.00	£ 17,129.30
JCCU	£ 240.00			
JCMPS	£ 300.00	£ 223.62		
JCMS	£ 2,084.00	£ 931.54	£ 1,550.00	£ 1,264.66
JCR Fund	£ 200.00		£ 400.00	£ 473.97
Jesus Varsity				£ 828.00

JCSU Secretary	£	300.00	£	143.25	£	200.00	£	482.46
JCSU Pres	£	375.00	£	638.69	£	450.00	£	1,334.35
JCSU VP	£	1,900.00						
Jewish Society	£	1,050.00			£	650.00	£	453.35
JHAF	£	1,295.00	£	1,617.04	£	1,105.00	£	1,200.52
Law	£	430.00	£	309.50	£	465.00		
LGBTQ+ Officer	£	620.00						
LGBTQ+ Society	£	325.00						
Medsoc	£	1,415.00	£	728.74	£	1,165.00	£	1,084.85
Mental Health and Disabilities Officer	£	100.00						
Mixed Lacrosse	£	279.90	£	303.75	£	414.00	£	47.99
Morgan Society					£	130.00		
Netball	£	690.00	£	244.53	£	720.00	£	925.12
Psychology			£	34.78	£	170.00	£	142.98
Photography			£	138.55	£	200.00	£	369.00
Pool Society	£	180.00	£	58.63	£	220.00	£	96.52
Rhadegunds	£	300.00	£	142.93	£	300.00	£	412.20
Rounders					£	50.00	£	1,423.54
Rugby	£	1,080.00	£	994.86	£	910.00		
Sailing	£	120.00			£	120.00	£	300.00
Sports Colours	£	210.00			£	40.00	£	151.56
Squash	£	85.00	£	108.92	£	75.00	£	46.44
Table Tennis	£	125.00			£	82.00	£	104.80
Tennis	£	870.00	£	73.44	£	365.00	£	85.37
Ultimate Frisbee	£	196.00	£	90.11	£	166.00	£	153.01
Volleyball	£	998.00	£	158.44	£	1,673.00	£	1,013.46
Waterpolo	£	150.00	£	70.00	£	140.00	£	125.00
Welfare	£	490.00	£	2,183.34	£	1,655.00	£	1,707.70
Wine and Cheese Society	£	320.00	£	52.12	£	320.00	£	400.00
Women's Officer	£	930.00	£	1,572.64	£	1,220.00	£	1,021.72
Yoga	£	1,300.00	£	950.00	£	2,225.00	£	3,036.00
Last Year**			£	252.27			£	4,345.93
Total	£	53,240.00	£	33,506.97	£	48,240.00	£	50,447.52

Society	Expenditure	Amount requested	Total
Access	JAmbassadors	£200.00	£400.00
	Alternative prospectus	£200.00	
Amazons	Welcome Event	£40.00	£365.00
	Bonfire Night BBQ	£50.00	
	Annual Dinner - Subsidizing	£100.00	
	Valentine's Day Event	£25.00	
	Garden Party	£100.00	
	Stash	£50.00	
Art Collection	Re-framing	£300.00	£327.64
	Labels	£27.64	
Athletics	Socials	£100.00	£200.00
	Stash	£100.00	
Badminton	Club night courts at Kelsey Kerridge (KK)	£1,544.40	£3,511.40
	Training sessions courts at Chesterton	£368.00	
	KK Membership fee	£48.00	
	KK entry fees for club nights	£518.40	
	KK membership entry fee saving	-£32.40	
	League entry fee	£40.00	
	League courts	£600.00	
	Cuppers entry fee	£75.00	
	Cuppers courts	£200.00	
	Shuttles and racquets	£150.00	
Basketball	Court Booking	£2,100.00	£2,700.00
	League entry fees and ref fees	£200.00	
	Equipment	£200.00	
	Jersey/Stash fees	£200.00	
Chess	New chess set	£20.00	£75.00
	New chess clock	£25.00	
	Snack budget	£30.00	
Climbing Society	Subsidising access to climbing	£1,875.00	£1,875.00
Cricket	Indoor nets at Fenner's cricket ground	£315.00	£865.00
	Teas	£100.00	
	Ground fees	£250.00	
	Umpire fees	£100.00	
	Social	£100.00	
DJ Society	DJ Controller	£496.06	£948.06
	DJ headphones	£52.00	
	DJ record pool subscription	£360.00	
	DJ music purchase through Beatport	£40.00	
Economics Society	Freshers Welcoming event	£40.00	£250.00
	Malthus conference	£100.00	
	Economics Society Garden Party	£60.00	
	President's Dinner	£50.00	
Eliots Face	Adobe Subscription	£200.00	£850.00
	Printing and distribution	£600.00	
	Badges and advertising	£50.00	
Engineering	Welcome meal	£100.00	£210.00
	Post-exam punting	£50.00	
	Engineering challenge	£50.00	
	Logo design competition prize	£10.00	
Ents	Lighting	£65.00	£840.00
	Silent Disco hire	£400.00	
	T-Shirts	£300.00	
	Decorations	£75.00	
ERM Officer	Social on 3rd October	£30.00	£120.00
	Social in November	£30.00	
	Social in February	£30.00	
	Social in May	£30.00	

Feminist Society	Snacks for 3 terms	£100.00	£200.00
	Craft materials	£50.00	
	Printing Termcard	£25.00	
	Mixer contribution	£25.00	
Football (men's)	1st team referee fees	£250.00	£990.00
	2nd team referee fees	£250.00	
	League registration fees	£140.00	
	Mens football shirts	£150.00	
	Footballs	£150.00	
	Miscellaneous	£0.00	
	JCFC Men Social	£50.00	
Football (women's)	JCFC Women Social	£50.00	£455.00
	JCFC Women kit	£150.00	
	Referee fees	£255.00	
Green Officer	Green Week	£150.00	£250.00
	Printing, campaigning, smaller events in Lent/Easter	£50.00	
	Next officers initiatives	£50.00	
Gym	Postage	£100.00	£100.00
Hockey	Pitch Hire	£1,200.00	£2,380.00
	Fees	£680.00	
	Kit	£400.00	
	Socials	£100.00	
International Officer	Chai and Chat	£30.00	£130.00
	Languages Cafe	£50.00	
	International Calendar Event Pidge drops	£50.00	
Islamic Society	Michaelmas social	£30.00	£240.00
	Lent social	£30.00	
	Ramadan iftar event	£150.00	
	Easter social	£30.00	
JCBC	Race entries	£4,828.00	£16,000.00
	CUCBC/BR fees	£750.00	
	Boat licenses	£1,425.00	
	Maintenance	£7,765.00	
	Travel	£982.00	
	Insurance	£250.00	
JCCU	Freshers' event	£50.00	£240.00
	Events ie text-a-toastie	£40.00	
	Resources	£50.00	
	Breakfast for Prayer Meetings	£100.00	
JCMPS	Display Case	£20.00	£300.00
	Label Maker	£20.00	
	Tupperware Storage for Paint + Miniatures	£20.00	
	Michaelmas Term Miniatures	£70.00	
	Michaelmas Term Paints	£15.00	
	Lent Term Miniatures	£70.00	
	Lent Term Paints	£15.00	
	Easter Term Miniatures	£60.00	
	Easter Term Paints	£10.00	
JCMS	Upkeep and maintainence	£700.00	£2,084.00
	Concert expenses	£500.00	
	PA system	£239.00	
	Jesus Singers	£200.00	
	JCBB	£170.00	
	Live music in Jbar	£75.00	
	Project funding scheme	£200.00	
JCR Fund	Funding for new societies	£200.00	£200.00
JCSU Secretary	Food for General Meetings	£250.00	£300.00
	Food for other events	£50.00	
	Refurb of JCSU Office	£100.00	

JCSU Pres	General spending	£50.00	£375.00
	Freshers' events	£100.00	
	JCSU annual dinner	£125.00	
JCSU VP	Halfway hall	£800.00	£1,900.00
	Jesus-Jesus varsity	£1,100.00	
Jewish Society	Friday Night Dinner Subsidies	£50.00	£1,050.00
	Chanukah Party	£300.00	
	Termly catchup	£60.00	
	Friday Night "Tisch"	£100.00	
	Purim Party	£150.00	
	End of Year BBQ	£150.00	
	Kosher Formal	£70.00	
	Shavuot Cheesecake Party	£100.00	
	Interfaith formal	£70.00	
JHAF	Gallery	£750.00	£1,295.00
	Publicity	£60.00	
	Formal	£30.00	
	Events	£300.00	
	Stash	£75.00	
	Accommodation (John Hughes' parents)	£80.00	
Law	Socials	£100.00	£430.00
	Events- speakers	£120.00	
	Networking events	£150.00	
	Summer party	£60.00	
LGBTQ+ Officer	Gender Expression Fund	£500.00	£620.00
	LGBTQ+ events	£120.00	
LGBTQ+ Society	Snacks/Catering	£100.00	£325.00
	Termcard printing - michaelmas	£25.00	
	Speakers fund	£200.00	
Medsoc	Website maintenance	£15.00	£1,415.00
	Mentor meetings	£450.00	
	Welfare meetings	£150.00	
	Academic Speakers expenses Michelmas	£400.00	
	Academic Speakers expenses Lent	£400.00	
Mental Health and Disabilities Officer	Events	£100.00	£100.00
Mixed Lacrosse	College League + Cuppers	£35.00	£279.90
	Lacrosse Sticks	£144.90	
	Lacrosse Balls	£40.00	
	Club Socials	£60.00	
Netball	League Fees	£165.00	£690.00
	Cuppers fees	£75.00	
	Equipment	£250.00	
	Socials	£100.00	
	Kit	£100.00	
Pool Society	College League Registration (1st team)	£40.00	£180.00
	College League Registration (2nd team)	£40.00	
	Team Equipment Storage locker in JCR	£50.00	
	Master tournemant	£50.00	
Rhadegunds	Sports BBQ	£50.00	£300.00
	Annual dinner	£100.00	
	Photograph	£100.00	
	Social	£50.00	
Rugby	League fees	£360.00	£1,080.00
	transport	£100.00	
	kit / equipment	£250.00	
	social	£200.00	
	covid supplies / first aid	£100.00	
	washing supplies for kit	£20.00	
	non - alcoholic refreshments	£50.00	

Sailing	Cuppers entry	£120.00	£120.00
Sports Colours	Speaker for Annual Sports Formal	£60.00	
	Decorations for Annual Sports Formal	£30.00	
	Engraving of shield	£40.00	
	Meal for awardees of college colours	£80.00	£210.00
Squash	Squash balls	£10.00	
	New squash rackets	£75.00	£85.00
Table Tennis	2 new match-fit bats	£42.00	
	Orange training balls	£12.00	
	Orange match balls	£12.00	
	Boxes for communal equipment	£15.00	
	Postage	£4.00	
	League and cuppers entry	£20.00	
	Social	£20.00	£125.00
Tennis	Match balls	£60.00	
	League fees	£50.00	
	Cuppers fees	£30.00	
	Tennis Rackets	£150.00	
	Hand Sanitiser	£30.00	
	Coaching Sessions	£400.00	
	Social Tennis balls	£30.00	
	Socials	£100.00	
	Cones	£20.00	£870.00
Ultimate Frisbee	College league and cuppers fees	£66.00	
	Refreshment for cuppers and social events	£100.00	
	Cleaning supplies and hand sanitizers	£30.00	£196.00
Volleyball	Fabric label making materials	£70.00	
	Balls	£50.00	
	Cuppers Fees	£120.00	
	Court Bookings	£508.00	
	Friendlies	£250.00	£998.00
Waterpolo	Michaelmas college league/cuppers	£50.00	
	Lent college league/cuppers	£50.00	
	Easter college league/cuppers	£50.00	£150.00
Welfare	Welfare Tea sessions	£240.00	
	Welfare craft sessions	£90.00	
	Welfare phone and contract	£60.00	
	External talks	£50.00	
	Miscellaneous - isolation/ Bridgemas hampers/	£50.00	£490.00
Wine and Cheese Society	Wine and Cheese tasting	£300.00	
	Stickers for wine orders	£20.00	£320.00
Women's Officer	IWD Formal	£60.00	
	Organicups	£100.00	
	Week of the Woman Speakers/Events	£200.00	
	Other sustainable period provision	£500.00	
	Galentine's Day	£20.00	
	General welfare allocation	£50.00	£930.00
Yoga	Weekly Classes	£1,200.00	
	Equipment	£100.00	£1,300.00
Total			£53,240.00