

JCSU Proposed Budget 2022-23	£	£	£	£
	Budget 2022-23	Estimate 2021-22	Budget 2021-22	Actual 2020-21
Income				
Subscriptions	50,752.00	24,929.00	24,120.00	
JCCS Donation	2,500.00	4,000.00	4,625.00	
Interest				
Miscellaneous Income				790.00
Donations				5,325.00
Total Income	53,252.00	28,120.00	28,745.00	6,115.00
Expenses				
Clubs and Societies	45,210.00	48,318.98	48,240.00	33,506.97
Cambridge SU Affiliation Fees	6,030.00	6,030.00	5,600.00	5,606.00
Depreciation	2,898.44	2,898.44		2,634.78
Total Expenses	54,138.44	57,247.42	53,840.00	41,747.75
Surplus/(Deficit)	(886.44)	(29,127.42)	(25,095.00)	(35,632.75)
Reserves				
B/fwd	13,720.00	32,114.25	27,397.77	67,747.00
JCSU Enterprise Transfer		10,733.17		
Surplus/(Deficit) for the Year	(886.44)	(29,127.42)	(25,095.00)	(35,632.75)
C/fwd	12,833.56	13,720.00	2,302.77	32,114.25
NOTE: Enterprise account was incorporated into JCSU account this year - will increase balance by £10,733.17				

	Budget 2022-23	Estimate 2021-22	Budget 2021-22	Actual 2020-21
Access	100.00		50.00	
Amazons	100.00	225.00	200.00	80.00
Art Collection	100.00	100.00		121.40
Athletics	200.00	200.00	100.00	
Badminton	3,000.00	2,500.00	3,660.00	2,176.80
Baking			200	68.28
BAMEsoc	150.00			
Basketball	1,800.00	2,000.00	1,285.00	2,350.39
Chess	75.00	100.00	150.00	97.65
Climbing Society	1,800.00	1,875.00	1,400.00	1,353.55
Cricket	900.00	900.00	800.00	778.20
Crochet	250.00			
Cycling			340	234.29
DJ Society		158.98	100.00	
Economics Society	250.00	250.00	150.00	96.14
Eliots Face	700.00	700.00	822.00	991.55
Engineering	210.00	150.00	80.00	
Entrepreneurship Society	150.00			
Ents	1,000.00	1,400.00	975.00	412.86
ERM Officer	120.00			
Feminist Society	100.00	110.00	275.00	63.25
Football (Mens)	900.00	750.00	1,351.00	1,124.75
Football (Womens)	450.00	300.00		
Green	250.00	250.00	300.00	84.94
Gym	100.00	40.00	182.00	375.27
Hockey	1,800.00	2,000.00	1,800.00	1,571.04
Irish Society			140.00	
International Officer	130.00			
Islamic Society	150.00	100.00	300.00	137.86
Jesus Varsity			1,000.00	
JCBC	14,000.00	17,000.00	14,700.00	9,611.93
JCCU	200.00	200.00		
JCMPS	200.00	140.00	500.00	223.62
JCMS	2,000.00	2,100.00	1,550.00	931.54
JCR Fund	500.00	400.00	400.00	
JCSU Freshers Reps	400.00			
JCSU Secretary	250.00	150.00	200.00	143.25
JCSU Pres	750.00	800.00	450.00	638.69
JCSU VP	800.00	2,600.00		
Jewish Society	700.00	900.00	650.00	

JHAF	950.00	1,100.00	1,105.00	1,617.04
Law	400.00	300.00	465.00	309.50
LGBTQ+ Officer	600.00	600.00		
LGBTQ+ Society	250.00	150.00	200.00	
Medsoc	700.00	500.00	1,165.00	728.74
MHD Officer	100.00	100.00		
Mixed Lacrosse	250.00	400.00	414.00	303.75
Morgan Society			130.00	
Netball	700.00	690.00	720.00	251.93
Psychology			170.00	34.78
Photography			200.00	138.55
Pool Society	180.00	140.00	220.00	58.63
Rhadegunds	100.00	250.00	300.00	142.93
Rounders			50.00	
Rugby	750.00	800.00	910.00	994.86
Sailing	120.00	120.00	120.00	
Shaping Fashion	150.00			
JCSU Snacks	500.00			
Sports Colours	100.00	100.00	40.00	
Squash	150.00	150.00	75.00	108.92
Table Tennis	125.00	70.00	82.00	
Tennis	800.00	300.00	365.00	73.44
Ultimate Frisbee	200.00	70.00	166.00	90.11
Volleyball	1,000.00	1,000.00	1,673.00	158.44
Waterpolo	150.00	100.00	140.00	70.00
Welfare	800.00	700.00	1,655.00	2,183.34
Wine and Cheese Society	300.00	50.00	320.00	52.12
Womens Officer	750.00	930.00	1,220.00	1,572.64
Yoga	500.00	1,300.00	2,225.00	950.00
Last Year				
Total	45,210.00	48,318.98	48,240.00	33,506.97